

Sample "Annual Report of Parish Life"

STEWARDSHIP AT ST. MARY'S PARISH, 2003—2004

REVENUES

Total Regular Collections	\$1,324,980
Total Fund Raising	61,798
Total Parish Programs	251,058
Total Other Revenue	296,744
Total National/Diocesan Collections	48,408
Total Extraordinary Revenue	429,824

Total Income: **\$2,412,812**

EXPENSES

Total Salaries	\$ 491,197
Total Fringe Benefits	155,526
Total Parish Programs	195,949
Total School Subsidies	200,000
Total Printing & Office	100,671
Total Other Expenditures	220,744
Total Rectory/Household	27,427
Total Diocesan Collections	48,408
Total Buildings Utilities and Maintenance	326,706
Total Extraordinary Other Expenditures	300,000
Total Extraordinary Capital Expenditures	42,432

Total Expenses: **\$2,109,060**

Surplus for Debt Reduction: **303,752**

CURRENT PARISH SUPPORT CONTRIBUTIONS

Envelopes are sent out to 2790 families each month. Throughout the year, approximately 2047 families use envelopes. We are happy to report that the majority of envelope users give more than \$10 per week!

The giving pattern of our parish as a whole for an average weekend this year is shown in the following chart.

Number of Families	Amount Per Week	Number of Families	Amount Per Week
108	\$ < 1/week	205	\$ 21-31/week
480	\$ 1-5/week	102	\$ 31-40/week
320	\$ 6-10/week	110	\$ 41-60/week
680	\$ 11-20/week	42	\$ >61/week

We ask that you consider how an increase in your shared gifts can help you further participate in the vision of Jesus for the world as you make this year's commitment to financial stewardship in our parish (by participating in the mission of the parish) and to other charities and organizations.

DATA ON PARISH MINISTRIES

Infant Baptisms	122	Children in Parish Catholic School	432
Adult Baptisms	5	Children in Religious Education Program	732
First Communion	140	Adults in R.C.I.A.	11
R.C.I.A. First Communion	6	People Served by Parish Outreach	742
R.C.I.A. Baptisms	164	Faith Sharing Groups	18
Young Adult Confirmations	6	Parish Ministries or Activities	38
Marriages	72	Total Daily and Sunday Masses	756
Funerals	124	Communion Hosts Distributed	86,200
Masses	890	Other Statistics	

MINISTRY STORY (Use Creative Title & Graphic)

(example): 54 of our Parishioners (“facilitators”) are sharing their gifts, including their homes, to welcome all those participating in our parish’s faith sharing groups. This home-style, comfortable setting has helped 513 parishioners participate in these groups this past year!

MINISTRY STORY (Use Creative Title & Graphic)

(example): At Christmas, the members of our Youth Group pooled together the creativity God has given them to create our parish creche, an outward sign of making room in our hearts for Jesus.

MINISTRY STORY (Use Creative Title & Graphic)

(example): This year, thanks to 12 people in our parish willing to share their computing and creative talents, we have formed a Graphic Ministry to assist all other ministries and activities in the parish. This ministry designs all flyers and brochures that are needed. Mary O’Grady coordinates this ministry and can be reached at....